

LLANO COUNTY EMERGENCY SERVICES DISTRICT #1
ADOPTED Budget
FISCAL YEAR 10/01/21 to 09/30/22
No New Revenue Rate 0.0170
2,732,303,199

Operating Revenue

4001	Llano Co ESD Tax Revenue	464,492.00
4101	Burnet County ESD Contract Fees	43,803.00
4201	Interest on Investments	120.00
4303	Penalty and Interest	750.00
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	Total Operating Revenue	509,165.00

Operating Expenditures

5001	Marble Falls Area EMS	446,559.00
5002	Administrative Services Fees	30,885.00
5005	Llano Co Qtrly Tax Collection Fee	4,500.00
5010	Llano Co Appraisal District-Budget	4,564.00
5011	Audit	3,200.00
5013	Dues, Fees	550.00
5014	Facility Expense	9,000.00
5015	Insurance	2,000.00
5016	Training	3,000.00
5017	Office Supplies/Postage	2,500.00
5019	Website	350.00
5040	Responder Fee - Fire	1,675.00
5050	Contingency	382.00
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	Total Operating Expenditures	509,165.00

REVENUE OVER EXPENDITURES

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